

BOARD OF COMMISSIONERS GOALS

Adopted October 15, 2007

1. Continue to develop strategies to create jobs.
 - a. Facilitate an analysis of skill sets missing in the workforce and insure that corresponding training and re-training is available and accessible.
 - b. Continue to invest in the County's quality of life, infrastructure (e.g., water and sewer, multi-jurisdictional park) and other necessary incentives to attract jobs.
 - c. Continue to insure that critical transportation needs are championed to the North Carolina Department of Transportation.
2. Continue to support K through 12 educational opportunities.
3. Build on the success of Catawba Valley Community College, the Hickory Metro Higher Education Center, and the North Carolina Center for Engineering Technology.
4. Support a greater presence of the State University system.
5. Begin implementation of a Parks Master Plan with an initial priority of preparing to develop the Mountain Creek Park in the southeastern portion of the County in Fiscal Year 2009/10.

Board of Commissioners

Organization: 110050

	2006/07 Actual	2007/08 Current	2008/09 Requested	2008/09 Approved	Percent Change
Revenues					
General Fund	\$251,788	\$202,203	\$194,465	\$194,465	-4%
Total	\$251,788	\$202,203	\$194,465	\$194,465	-4%
Expenses					
Personal Services	\$4,825	\$4,803	\$4,280	\$4,280	-11%
Supplies & Operations	246,963	197,400	190,185	190,185	-4%
Capital	0	0	0	0	0%
Total	\$251,788	\$202,203	\$194,465	\$194,465	-4%

Budget Highlights

The Board of Commissioners Budget decreased by 4% as a result of transferring \$10,000 used for outside legal assistance from the Board of Commissioner's budget to Legal Services. This transfer was done to better reflect the purpose of the expense.